



Response to Criterion 1 Report Henson Recycling Campus Transfer Station

November 28, 2023















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Sheryl Smith Credentials



- Civil Engineer by education (B.S., University of Illinois, M.E., Cornell University).
- 40 years professional experience in the Solid Waste Industry
- Prepared/reviewed 26 Criterion 1 Landfill and 10 Transfer Station reports as part of Illinois Siting Process.
- Expertise in strategic planning and market assessments for public and private waste management companies and counties operating their own landfills.
- Worked 10 years for waste management companies on acquisitions, permitting, market assessments, host community agreements.

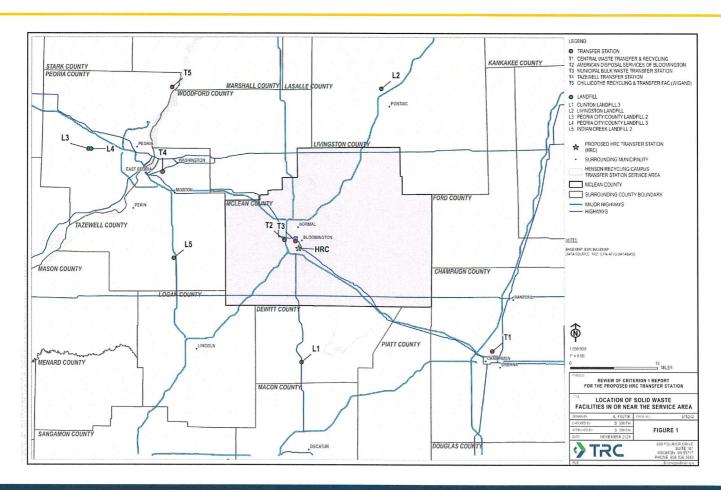
Methodology



- Define service area
- Identify waste types to be accepted
- Calculate quantity of waste requiring disposal
- Evaluate available facilities
- Determine capacity shortfall

Service Area





Waste Types to Be Accepted



- Municipal Solid Waste
 - Residential (84%)
 - Commercial (12%)
- Single Stream Recyclables (4%)
- No Construction & Demolition Debris
- No Industrial Waste
- No Landscape Waste

Waste Generation Comparisons



| Source of Data | Total Waste Generation | Recycling Rate Goals 2022 | Estimated Net Waste for Disposal (Tons per Year) | Estimated Net Waste for Disposal (Tons per Day) | |
|---------------------------------|--------------------------------------|--|--|---|--|
| Illinois DCEO Update | 276,647 244,666 | 37.3% (2015 Data) | 173,457 153,405 | 607 536 | |
| Illinois DCEO Update | 276,647 244,666 | 46.85% (2022 McLean County Data) | 147,038 114,626 | 514 400 | |
| EAC (Ecology Action Center) | 209,907 | 46.85% (2022 McLean County Data) | 112,264 | 393 | |
| 2017 McLean County Plan 2023 | 209,193 | 50% (2017 McLean County Plan) | 104,241 | 365 | |
| 2017 McLean County Plan 2042 | 196,085 | 80% (2017 McLean County Plan) | 39,217 | 137 | |

ADS Transfer Station (ADS TS) Operations Highlights



| Year | Total Working Days/ Working days less Saturdays | | Number of Days Incoming Waste > 400 Tons | Number of Days Incoming Waste > 300 Tons | Average Tons of Incoming Waste in Tons, No Saturdays | Number of Days Total Outbound Tons >500 | Number of Days Total Outbound Tons >400 | Number of Days Total Outbound Tons > 300 | Average Daily Outbound Tons Excluding Saturdays |
|-------------------------|--|---|---|---|---|--|--|---|---|
| 2022 | 311 / 259 | 1 | 26 | 203 | 330 | 1 | 30 | 200 | 328 |
| 2023 (1/1 - 11/19/2023) | 276 / 230 | 5 | 35 | 199 | 348 | 5 | 44 | 180 | 344 |





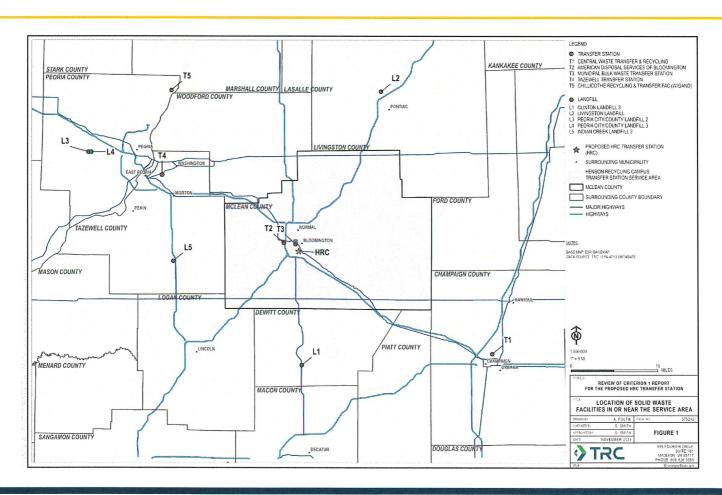
| Description | Tons Per Day |
|--|--------------|
| ADS TS Peak Waste Receipts 2023 | 543 |
| ADS TS Average Waste Receipts 2023 | 350 |
| Net Waste Requiring Disposal (2022) EAC | 393 |

Other facilities with capacity for the Service Area include Clinton Landfill 3, Municipal Bulk Transfer Station, Tazewell Transfer Station, Indian Creek Landfill #2 and the existing Henson Recycling Campus.

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Solid Waste Facilities In / Near the Service Area







Transfer Stations In/Near the Service Area

| Label | Site Name | Owner/Operator | Estimated One Way Travel Distances from Proposed HRC TS |
|-------|---|---------------------|---|
| T1 | Central Waste Transfer & Recycling | Republic Services | 48 miles |
| T2 | American Disposal Services of Bloomington | Republic Services | 5 miles |
| T3 | Municipal Bulk Waste Transfer Station | City of Bloomington | 2 miles |
| T4 | Tazewell Transfer Station | Waste Management | 45 miles |
| T5 | Chillicothe Recycling & Transfer Fac | GFL | 53 miles |



Landfills Near the Service Area

| Label | Owner/Operator | Site Name | Estimated One Way Travel Distances from Proposed TS | 2022 Disposal Volume (Post Compaction, Inplace Cubic Yards (CY)) | Remaining Capacity Reported (In-place CY) 1/1/2023 | Life Expectancy in Years |
|-------|-------------------------------------|--------------------------------|---|--|--|--------------------------------|
| L1 | GFL/GFL | Clinton Landfill 3 | 26 miles | 621,805 | 21,987,441 | 37 |
| L2 | Republic Services/Republic Services | Livingston Landfill | 44 miles | 1,236,084 | 22,374,106 | 21 |
| L3 | Peoria City-County/Waste Management | Peoria City/County Landfill #2 | 60 miles | 194,280 | 265,448 | 1 |
| L4 | Peoria City-County/GFL | Peoria City/County Landfill 3 | 60 miles | 0 | 7,000,000 | 36 |
| L5 | GFL/GFL | Indian Creek Landfill #2 | 40 miles | 336,539 | 10,504,777 | 27 |

Vertical Integration



Disposal Volumes sent to Alternate Landfills 2021

PDC Hopedale Landfill

42,863 tons

Livingston Landfill

49,000 tons

Sangamon Valley Landfill

991 tons

Disposal Volumes Sent to Alternate Landfills 2022

GFL Clinton Landfill

37,000 tons

Livingston Landfill

51,000 tons

Sangamon Valley Landfill

174 tons

Data reported to Ecology Action Center in 2021 and 2022

Host Fee Opportunities



- Alternate Disposal Bid to Normal Town Council
 - 10 years of pricing which would help with controlling costs to the residents and projecting the City/Town budgets.
 - \$2/ton per ton host fee offered to go to the Bloomington Normal Waste fund that could be used to fund the EAC.
 - Based on 2022 waste receipts of 25,800 tons delivered to ADS TS by the City of Bloomington and Normal; that fee would have been \$51,600.
 - This alternate disposal was not accepted.
- HRC Transfer Station Host Fees
 - \$1/ton for waste delivered to the proposed HRC TS, excluding landscape waste and recyclables
 - 50% of that can go to McLean County
 - \$.50/ton for C&D material received at the proposed HRC TS, excluding landscape waste and recyclables
 - Reduces to \$.50/ton for waste delivered to the proposed HRC TS when the City of Bloomington annexes in the property
 - 50% of that is available to McLean County.

Conclusions



- Criterion 1 Report overestimated waste generation for the Service Area and did not consider future waste generation and recycling goals in the 2017 McLean County Solid Waste Plan.
- Methodology for calculating the ADS TS processing capacity was flawed:
 - One day of observation.
 - Does not account for seasonal or daily waste receipt variations.
- Capacity Shortfall ignored processing capacity at Municipal Bulk Transfer Station, existing HRC facility and waste direct hauled to GFL landfills and Tazewell Transfer Station.
- Criterion 1 report stated HRC TS will divert loads with potential high cross-contamination to the HRC TS for loading into transfer trailers, potentially reducing the amount of C&D currently being recycled at HRC.
- Criterion 1 report did not identify how the HRC TS would increase the capacity to recycle concrete or recyclables, since no processing equipment is envisioned at HRC TS.

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Conclusions (cont'd.)



- Sufficient processing and disposal capacity exists in the Service Area and surrounding landfills and transfer stations to meet McLean County's waste disposal needs.
- ADS TS averaging 350 tons per day of waste receipts with a peak daily volume of 543 tons.
 - EAC estimated net waste disposal of 393 tons per day in Service Area in 2022.
- Henson Disposal LLC is a current customer of ADS TS.
- Municipal Bulk Transfer Station currently providing processing capacity and was not considered in Criterion 1 Report.
- ADS TS conveniently located within 5 miles of proposed HRC Transfer Station.
- GFL currently hauling McLean County waste directly to Clinton Landfill 3 (37 years) and Indian Creek Landfill # 2 (27 years), which were not included in capacity shortfall evaluation.
- Tazewell Transfer Station is likely available to service western communities in the Service Area.